

**PEACE CROSSING
COMMUNITY DEVELOPMENT DISTRICT
AMENDED BUDGET
FISCAL YEAR 2025**

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	FY 2025 Actual	FY2025 Adopted Budget	Budget to Actual Variance	Proposed Amendment Increase/ (Decrease)	FY 2025 Amended Budget
REVENUES					
Landowner contribution	\$ 83,438	\$ 86,290	\$ 2,852	\$ 28,345	\$ 114,635
Total revenues	83,438	86,290	2,852	28,345	114,635
EXPENDITURES					
Professional & administrative					
Management/accounting/recording	46,336	48,000	1,664	(1,664)	46,336
Legal	15,194	25,000	9,806	(9,806)	15,194
Engineering	30,826	2,000	(28,826)	28,826	30,826
Audit	2,800	-	(2,800)	2,800	2,800
Dissemination agent	917	1,000	83	(83)	917
Telephone	200	200	-	-	200
Postage	424	500	76	(76)	424
Printing & binding	500	500	-	-	500
Legal advertising	3,195	1,750	(1,445)	1,445	3,195
Annual special district fee	175	175	-	-	175
Insurance	5,250	5,500	250	(250)	5,250
Contingencies/bank charges	960	750	(210)	5,210	5,960
Meeting room rental	1,300	-	(1,300)	1,300	1,300
Website hosting & maintenance	1,680	705	(975)	975	1,680
Website ADA compliance	210	210	-	-	210
Total professional & administrative	109,967	86,290	(23,677)	28,677	114,967
Total expenditures	109,967	86,290	(23,677)	28,677	114,967
Net change in fund balances	(26,529)	-	26,529	(332)	(332)
Fund balances - beginning	332	-	(332)	332	332
Fund balances - ending	\$ (26,197)	\$ -	\$ 26,197	\$ -	\$ -